

R E P O R T R E S U M E S

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SUMMARY OF TITLE I, ESEA SERVICES.

BY- DELAYO, LEONARD

NEW MEXICO STATE DEPT. OF EDUCATION, SANTA FE

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THE COMPENSATORY EDUCATION ACTIVITIES FOR 55,507 DISADVANTAGED STUDENTS IN NEW MEXICO'S PUBLIC AND NONPUBLIC SCHOOLS ARE LISTED IN THIS REPORT. OF NEW MEXICO'S 90 LOCAL SCHOOL DISTRICTS, 69 REPORTED THAT THEIR DISADVANTAGED STUDENTS DEMONSTRATED A CLASSROOM READING PERFORMANCE WHICH WAS SIGNIFICANTLY BELOW GRADE LEVEL AND 60 REPORTED THAT MANY STUDENTS HAD A LOW LEVEL VERBAL ABILITY. THE MOST PREVALENT TYPES OF PROJECT INSTRUCTIONAL ACTIVITIES WERE READING PROGRAMS AND PHYSICAL EDUCATION AND RECREATION. GUIDANCE, COUNSELING, AND HEALTH SERVICES WERE THE MOST FREQUENT SERVICE PROGRAMS. IN ADDITION TO FUNDS RECEIVED FOR CHILDREN OF LOW-INCOME FAMILIES, TITLE I APPROPRIATIONS WERE RECEIVED FOR HANDICAPPED, INSTITUTIONALIZED DELINQUENT, AND MIGRANT CHILDREN. SINCE THE TITLE I TESTING PROGRAM WAS NOT COMPLETED AT THE TIME OF THIS REPORT, PROGRAM EVALUATION WAS BASED ON RATINGS BY PROFESSIONALS AND NONPROFESSIONALS IN THE LOCAL SCHOOL DISTRICTS. ARRANGED BY COUNTY AND SCHOOL DISTRICT, THE REPORT CONTAINS STATISTICAL DATA ON ALLOCATIONS OF FUNDS AND DETAILS OF PROGRAM EXPENDITURES. A SUMMARY OF A SUMMER PROJECT FOR CHILDREN OF MIGRANT WORKERS IS ALSO INCLUDED.

(LB)

05678

PRESENTATION: *Summary of Title I, ESEA Services*

TO: *Honorable Senator Joseph M. Montoya, Acting Chairman,
Subcommittee on Economic Development of the
Senate Public Works Committee.*

FOR: *Public Hearings Conducted in Albuquerque, Espanola,
Taos and Las Vegas on August 17-18-19. 1967.*

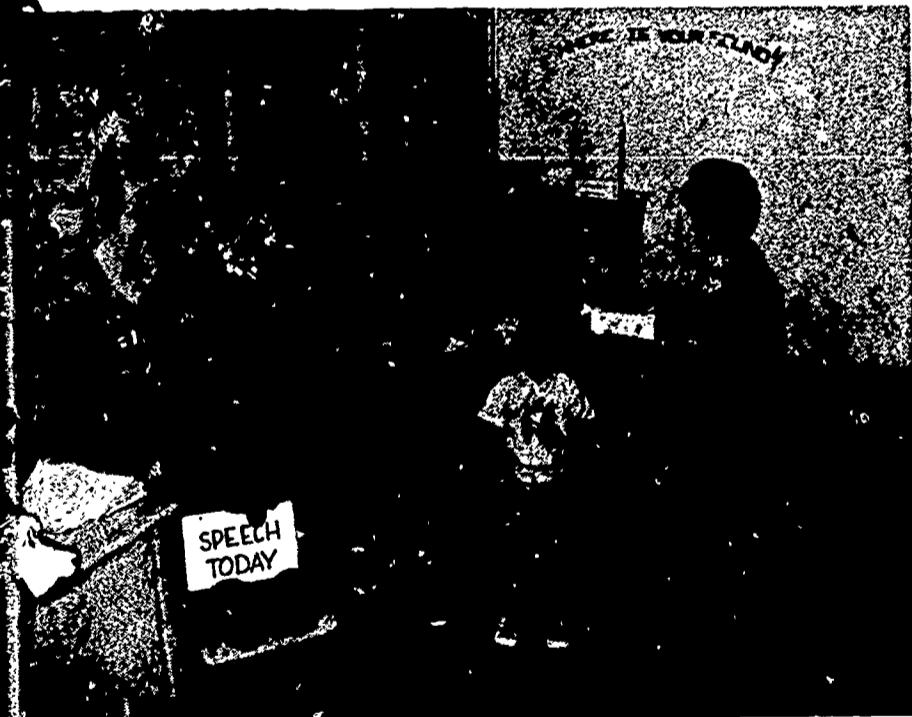
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Health Services



Food Services



Instructional Services



**U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
OFFICE OF EDUCATION**

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POSITION OR POLICY.**

Construction

Submitted by

*Leonard J. DeLayo
Superintendent of Public Instruction
State Department of Education
Santa Fe, New Mexico
August 15, 1967*

*Compiled by
Title I, ESEA Services Staff*

8/67

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

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STATEMENT OF DR. MILDRED FITZPATRICK, CHAIRMAN, TITLE I
ESEA SERVICES, NEW MEXICO STATE DEPARTMENT OF EDUCATION
BEFORE THE SUB-COMMITTEE ON ECONOMIC DEVELOPMENT OF THE
U.S. SENATE PUBLIC WORKS COMMITTEE AT HEARINGS CONDUCTED
ON AUGUST 17-18-19, 1967 AT ALBUQUERQUE, ESPANOLA, TAOS,
AND LAS VEGAS

Mr. Chairman and Members of the Committee:

I am Mildred Fitzpatrick, Chairman of the Title I ESEA Services, New Mexico State Department of Education. I am grateful for this opportunity to be here today to express my gratitude for the passage of Public Law 89-10, Title I Elementary Secondary Education Act. This Act which allocated educational money on the bases of economic and educational deprivation has had a great impact on education in this state.

It has provided instructional and service benefits to 55,507 school children in the public and non-public schools in New Mexico. This law accepts education through the schools as the most effective means for the betterment of our society. It has provided opportunities for these children in New Mexico to emerge from environments in which they would otherwise exist as a sort of sub-strain in the entire community and for school systems to make available instructional services previously impossible. Recognizing this as one of the major purposes of Title I of the Elementary and Secondary Education Act, Congress provided for flexibility in planning programs to meet the needs of these children. Local school districts were given the responsibility of planning, operating, and evaluating educational programs specifically

designed to increase educational attainment.

Eighty-nine of the ninety local school districts in the state have participated. Only Los Alamos elected not to. There are three state institutions for the education of the handicapped and two for the adjudicated delinquent, all of which are involved.

Local schools conducted surveys of eligible children to determine what characteristics demanded the greatest compensatory effort.

As compiled from the 1966-67 project applications the following were most often noted:

<u>NUMBER OF SCHOOL DISTRICT</u>	<u>CHARACTERISTICS</u>
69	Classroom performance significantly below grade level in reading
60	Low level in verbal functioning
52	Low occupational and educational aspirational level
41	Negative attitude toward school
28	High absentee rate
24	High drop-out rate
44	Poor health
41	Malnutrition
31	Emotional and social instability

Programs and projects are designed to meet these special education needs "which are of sufficient size, scope, and quality to give reasonable promise of substantial progress

toward meeting those needs. *A survey of the 1966-67 projects, involving a total of 55,507 pupils indicates the following frequency and percent of students in these respective areas:

INSTRUCTIONAL AREA	FREQUENCY AND PERCENT OF TITLE I CHILDREN PARTICIPATING	
Reading	31,529	56.8%
Physical Education and Recreation	20,882	37.6
Cultural Enrichment**	18,688	33.6
Language Arts	13,717	24.7
General Elementary and Secondary Education	13,189	23.7
Mathematics	9,005	16.2
Reduction of Class Size	8,750	15.7
Music	8,340	15.0
English as a Second Language	7,018	12.6
Social Studies	4,819	8.6
Arts and Crafts	4,634	8.3
Pre-School	2,446	4.4
Foreign Language	2,070	3.7
Vocational and/or Industrial Arts	1,528	2.7
Speech Therapy	1,447	2.6
Science	1,386	2.4
Business Education	915	1.6

* Public Law 89-10, Sec. 205 (a) (1)

** Cultural Enrichment is designed to enlarge the cultural and personal horizons of disadvantaged school-age children by involving them vicariously or directly in the "open environment" of the community or region.

Special Education	644	1.1
Home Economics	538	.9

SERVICES AREA	FREQUENCY AND PERCENT OF TITLE I CHILDREN PARTICIPATING
---------------	---

Guidance and Counseling	29,606	53.3
Health Service	25,778	46.4
Library Service	25,126	45.2
Curriculum Material Center	19,382	34.9
Food Service	12,474	22.4
Waiver of Fees for Books and Supplies	10,998	19.8
Attendance Service	8,861	15.9
Clothing Service	2,508	4.5

There are 288,626 children enrolled in the public and non-public schools with the number of children participating in Title I projects indicated below. Other categories of children, such as neglected children living in private institutions and foster homes have contributed to an increase in 1966-67.

NUMBER OF PARTICIPANTS

<u>1965-66</u>	<u>1966-67</u>	
45,448	49,337	Public Schools
4,345	4,614	Non-Public Schools
<u>5,059</u>	<u>1,556</u>	Not Enrolled
54,852	55,507	Total

PARTICIPANTS AS PERCENT OF TOTAL ENROLLMENT

<u>1965-66</u>	<u>1966-67</u>	
17	18	Percent of Public School Enrollment
19	22	Percent of Non-Public Enrollment

New Mexico has received the following entitlements to support these instructional and service areas:

<u>1965-1966</u>	<u>1966-1967</u>	<u>ENTITLEMENTS</u>
\$9,789,895	\$9,629,504	Funds for children of low-income families in LEAs (PL 89-10)
211,491	147,456	Funds for children in schools for Handicapped (PL 89-750)
	22,908	Funds for children in State Institutions for Delinquent children (PL89-750)
	128,035	Funds for children of Migratory Agricultural Workers (PL 89-750)
<u>\$10,001,386</u>	<u>\$9,927,903</u>	<u>Total</u>
100,014	99,279	Funds for State Administration
<u>\$10,101,400</u>	<u>\$10,027,182</u>	<u>Total</u> Entitlements for New Mexico

New staff positions were necessary to implement these additional instructional and service areas. The number, staff positions, and percent are reported below:

STAFF POSITIONS					<u>Percent</u>	
	<u>1965-66</u>	<u>1966-67</u>	<u>Full Time</u>	<u>Part Time</u>	<u>1965-66</u>	<u>1966-67</u>
Teachers	410	395	160		39.65	31.93
Teacher Aides	301	241	249		29.11	28.19
Other Professionals (Guidance, Library Social Work, Nurses)	158 1/2	191	44		15.34	13.53
Other Non-Professionals	164 1/2	202	256		15.90	26.35
Totals	1034	1029	709		100%	100%

Public schools of New Mexico have made ready use of available funds under the entitlements listed above. The percents of such entitlements expended as of June 30, 1967, are shown below:

PERCENT OF ENTITLEMENTS EXPENDED

<u>1965-66</u>	<u>1966-67</u>	<u>Entitlements</u>
97.65	81.00	Education Agencies (PL (PL 89-10) Title I
85.55	67.84	Supported State Schools for Handicapped Children (PL 89-313)
	44.76	State Supported Schools for Adjudicated Delin- quents (PL 89-750)
	3.62	Title I Migrant Program (PL 89-750)

NOTE: Funds granted to State and local education agencies remain available until August 31, following the fiscal year in which such amounts are made available.

A more detailed analysis of expenditures for the two fiscal years indicates that the construction needs of local education agencies must be fulfilled before innovative practices in the instructional and service areas can be implemented. The percents of expenditures for selected categories are shown below:

PERCENTAGE OF EXPENDITURE BY CATEGORIES

YEAR	CATEGORIES
<u>1965-66</u>	<u>1966-67</u>
1.30	2.40
34.30	70.93
32.61	5.78
20.87	5.63
10.92	15.26
<u>100%</u>	<u>100%</u>

Accomplishments of the local education agencies must be evaluated both objectively and subjectively. A majority of the local education agencies will not complete the testing phase of the programs until early fall. Therefore, a sampling was made for this report which is based on ratings by both professionals and non-professionals from LEAs as to the progress achieved in the selected instructional and service areas.

EVALUATIONS OF PROGRAM RATERS (IN PERCENT)

Instructional Area	Substantial Progress	Some Progress	Little or Progress
Reading	58%	36%	6%
Physical Education	78	22	0
Cultural Enrichment	50	50	0

Instructional Area	Substantial Progress	Some Progress	Little or no Progress
Language Arts	82%	14%	4%
Music	69	0	31
English as A Second Language	84	16	0
Vocational and Industrial Arts	100	0	0
Special Education	100	0	0
Guidance and Counseling	49	47	4
Health	83	17	0
Library	50	50	0
Food	66	34	0
Attendance	100	0	0

Since this committee is interested in Vocational Education
five
counties has been made and recorded as
follows:

**VOCATIONAL AREAS IMPLEMENTED
UNDER TITLE I (1965-66) (66-67)**

RIO ARRIBA COUNTY

	Voc. Ag.	Business Ed.	Ind. Arts	Home Ec.	Science	Auto Mech.
Chama		X		X	X	X
Dulce	X			X	X	
Jemez Mts.						
Espanola		X				

MORA COUNTY

Mora	X		
Wagon Mound	X	X	X

Voc. Ag.	Business Ed.	Ind. Arts	Home Ec.	Science	Auto
_____	_____	_____	_____	_____	<u>Mech.</u>

SANDOVAL County

Bernalillo		X			X
Cuba	X		X		X
Jemez Springs	X			X	

SAN MIGUEL COUNTY

Las Vegas (Town)	X	X	X	X	X
Las Vegas (City)	X	X	X	X	
Pecos	X	X	X	X	X

TAOS COUNTY

Ojo Caliente	X				
Questa	X				
Penasco		X		X	X
Taos	X	X		X	

The balance of this report is in statistical form and is set forth in the booklets which have been distributed. These data show allocations by counties and districts and details of how the money was spent. These amounts will include expenditures for construction and equipment.

TITLE I ESEA SERVICES

AUDITS COMPLETED FOR 1965-66
 AS OF AUGUST 15, 1967
 (auditing was begun in April 1967)

by
 Joe Reeder, Title I ESEA Auditor

LOCAL EDUCATION AGENCY	<u>Total Allocated</u>
Belen	\$ 97,653
Bloomfield	115,197
Causey	4,215
Chama	112,406
Elida	3,415
Encino	15,455
Espanola	489,904
Gallup	690,128
Grady	10,303
House	7,493
Jemez Mountains	57,139
Lake Arthur	3,278
Logan	10,538
Los Lunas Hospital	131,609
Mosquero	13,582
Pojoaque	98,121
Quemado	17,095
Questa	83,602
Reserve	23,247
Roy	13,582
San Jon	10,538
Santa Fe	382,181
Tatum	13,114
Vaughn	21,778
Total dollar amount audited \$2,425,573	

Percentage of total state allocation of
 \$9,989,698 for 1965-66 that has been
 audited

25%

STUDY OF SELECTED SCHOOLS COMPARING TITLE I ALLOCATIONS
AND
OPERATIONAL RESOURCES FOR 1965-1966

TOTAL OPERATIONAL RESOURCES \$132,254,383
 TOTAL STATE ESEA TITLE I GRANT \$9,759,740
 TITLE I PERCENT. TO STATE TOTAL 7.40%

COMPARISON OF OPERATIONAL RESOURCES AND TITLE 46 ALLOCATION

RESOURCES		RESOURCES		RESOURCES		* TOTAL RESOURCES		TOTAL OPERATIONAL RESOURCES		TITLE I ALLOCATION		\$ OF TITLE I FUNDS TO CAPITAL OUTLAY		BONDS AUTHORIZED 1965-1966 FOR CAPITAL OUTLAY	
Local		County		State		FEDERAL		TOTAL RESOURCES		BONDS AUTHORIZED 1965-1966 FOR GENERAL CAPITAL OUTLAY		BONDS AUTHORIZED 1965-1966 FOR BUILDING FUND		TITLE I CAPITAL OUTLAY ALLOCATION	
<u>RIO ARriba COUNTY</u>		<u>ADM</u>		1126		14239		29802		508288		122948		47000	
CHAMA		689		50693		17210		282166		145366		505435		1.95	
DULCE		5340		33511		121374		2019391		742242		2921518		489904	
ESPAÑOLA		59716		JEMEZ MOUNTAINS		19380		345748		71968		496812		57139	
<u>BERNALILLO COUNTY</u>		<u>ALBUQUERQUE</u>		73529		913147		1527737		24493018		4172447		31166349	
MORA COUNTY		MORA		1299		8190		21891		615729		150876		796696	
WAGON MOUND		321		14639		6116		166579		54722		242106		54095	
<u>SANDOVAL COUNTY</u>		<u>BERNALILLO</u>		22811		24916		52482		889520		597459		1564377	
CUBA		669		15075		1728		325072		189589		536864		226566	
JEMEZ SPRINGS		523		31722		14172		245641		136200		427735		522222	
<u>SAN MIGUEL COUNTY</u>		<u>LAS VEGAS TOWN</u>		2569		40007		57053		1020792		363711		1535563	
LAS VEGAS CITY		3050		57533		56139		193815		193968		104758		349162	
PECOS		738		10309		16521		342396		104758		4733981		956355	
<u>TAOS COUNTY</u>		<u>TAOS</u>		2825		32161		47913		10622210		388036		1530330	
PENASCO		942		11852		18181		402380		153340		525853		132077	
OJO CALIENTE		595		39305		14778		311592		60598		426273		59950	
QUESTA		1015		15413		19715		4574904		90895		520417		83602	
<u>LEA COUNTY</u>		<u>LOVINGTON</u>		3686		287165		313096		1361540		125162		2086963	
EUNICE		1134		191612		105763		1153225		25625		716305		22012	
HOBBES		8609		359059		667975		2931910		201047		4159991		130906	
JAL		1125		163670		100110		426284		1952		692016		6088	
TATUM		457		123943		51992		265720		21832		463687		13114	

INCLUDES TOTAL TITLE I ALLOCATION FOR 1965-1966 PROJECTS

DISTRIBUTOR	1965-1966	\$7,789,695
DISTRIBUTOR	1966-1967	2,000,200

49,789,895

~~WITH THE ASSISTANCE AND COOPERATION OF:~~
~~HARRY WHALTER, CHIEF~~
~~PUBLIC SCHOOL FINANCE DIVISION~~
~~DEPARTMENT OF FINANCE AND ADMIN.~~

AUGUST 16, 1967

STATE DEPARTMENT OF EDUCATION

		Local Resources Per ADM	County Resources Per ADM	State Resources Per ADM	Total Federal Resources Including Title Allocations Per ADM	Title I Allocations Per ADM
	ADM					
<u>RIO ARRIBA COUNTY</u>						
CHAMA	1126	\$ 12.65	\$ 26.47	\$ 451.41	\$ 109.19	\$ 99.33
DULCE	689	73.57	24.98	409.53	210.98	14.27
ESPAÑOLA	5340	6.28	22.73	378.16	139.00	91.74
JEMEZ MOUNTAINS	722	82.71	26.84	478.88	99.30	79.14
<u>BERNALILLO COUNTY</u>						
ALBUQUERQUE	73529	13.23	20.78	333.11	56.75	19.76
<u>MORA COUNTY</u>						
MORA	1299	6.30	16.85	474.00	116.15	112.85
WAGON MOUND	321	45.60	19.05	518.94	170.47	168.52
<u>SANDOVAL COUNTY</u>						
BERNALILLO	2241	11.12	23.42	396.93	266.60	123.41
CUBA	669	22.53	25.60	485.91	283.39	175.02
JEMEZ SPRINGS	523	60.65	27.10	469.68	260.42	99.85
<u>SAN MIGUEL COUNTY</u>						
LAS VEGAS TOWN	2569	15.57	19.87	420.71	141.58	135.91
LAS VEGAS CITY	3050	18.86	18.41	391.41	63.60	57.59
PECOS	738	13.97	22.39	463.95	141.95	130.73
<u>TAOS COUNTY</u>						
TAOS	2825	11.38	16.96	376.01	137.36	112.74
PENASCO	942	12.58	19.30	427.15	162.89	140.21
OJO CALIENTE	595	66.06	24.84	523.68	101.85	100.76
QUESTA	1015	15.19	19.42	447.69	89.54	82.37
<u>LEA COUNTY</u>						
LOVINGTON	3686	77.91	84.94	369.38	33.96	30.30
EUNICE	1134	169.00	93.27	399.71	22.60	19.41
HOBBS	8609	41.71	77.59	340.56	23.35	15.21
JAL	1125	145.48	89.04	378.92	1.74	5.41
TATUM	457	271.21	113.77	581.88	47.77	28.70

* Allocation available not received by school.

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

BERNALILLO COUNTY

TOTAL ALLOCATION FOR: 1965 - 1966 1966 - 1967

Albuquerque \$ 1,454,023.00 \$ 1,563,475.00

CAPITAL OUTLAY EXPENSES:

	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Albuquerque	\$ 593,471.85	\$ 15,158.48

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

ALBUQUERQUE PUBLIC SCHOOLS - 1965-1966 PROJECT
(not completed)

Total Allocation: \$ 1,454,023.00

Total Expenditures as of May 31, 1967: \$ 1,368,774.63

Expenditures were:

Administration	\$ 15,354.94
Instruction	464,425.22
Attendance	8,091.38
Health Services	45,505.40
Fixed Charges	1,157.97
Student Activities	17,905.36
Community Service (Summer School)	214,636.01
Building Construction	301,286.10
Improvement of Buildings	98,108.72
Equipment	195,077.03
Special Projects	7,226.50

5,850 Public School children participating
1,280 Non-Public School children participating
430 Not enrolled in any school

Instructional Areas:

Reading	Art
Cultural Enrichment	Music
Mathematics	Speech Therapy
Vocational	Language Arts
Special Education	Reduction of Class Size
Science	Summer School

Service Areas:

Counseling	Clothing
Health Services	Library
Materials Center	Tutoring
In-Service Training	School Social Work
	Attendance

more

ALBUQUERQUE PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction and Improvement of Buildings consisted of:

Portable buildings at two Junior High Schools;
19 Portable Buildings at fourteen Elementary Schools;
General renovation of existing building at another
Elementary School and a High School;
Other remodeling at three Elementary Schools;
Permanent Library built at an Elementary School.

Equipment purchases included:

Projectors	Business Machines
Record Players	Musical Instruments
Screens	Physical Education Equip.
Portable Radios	Other Business Equipment
Recorders	Library Equip. and Furniture
Television Sets	Duplicators
Control Readers	Copiers
Filmstrip Cabinets	Secretary and Typing Desks
Stereo System	Storage Cabinets
Science & Math Equip.	Audiometers

Plus other equipment to implement the
various areas of the program.

Schools in the district:

8 High Schools
20 Jr. High Schools
73 Elementary Schools

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

ALBUQUERQUE PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 1,563,475.00

Total Expenditures as of May 31, 1967: \$ 979,569.10

Expenditures were:

Administration	\$ 20,667.58
Instruction	822,219.24
Attendance	8,100.92
Health Services	73,943.35
Pupil Transportation	36,465.12
Community Services (Summer School and Kindergarten)	3,014.41
Equipment	15,158.48

6,050 Public School children participating
 1,250 Non-Public School children participating
 300 Not enrolled in any school

Instructional Areas:

Reading & Language Arts	Student Teaching (UNM)
Cultural Enrichment	Mathematics
Physical Education	Data Processing
Speech Therapy	Home Economics
Special Education	Summer School
Reduction in Class Size	Science
Team Teaching	Music

Service Areas:

Waiver of Fees	Transportation (Special Ed.)
Health Services	In-Service Training
Attendance	Clerical
Guidance & Counseling	Tutoring
Library	Food Services
	Curriculum Materials Center

more

ALBUQUERQUE PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Equipment purchases in the areas of:

Special Education
Library
Language Arts
Reading
Music

Counseling
Mathematics
Arts & Crafts
Physical Education
Food Services

Data Processing

Construction: A pre-fabricated facility and equipment for Cafeteria development and another pre-fabricated facility for two non-public schools, will be purchased.

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

MORA COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Mora	\$ 146,583.51	\$ 124,219.00
Wagon Mound	<u>54,095.00</u>	<u>45,055.00</u>
Totals	\$ 210,678.51	\$ 169,274.00
GRAND TOTAL	\$ 379,952.51	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967 (6/30/67)</u>
Mora	\$ 97,861.57	\$ 36,971.12
Wagon Mound	<u>22,287.26</u>	<u>5,124.85</u>
Totals	\$ 120,148.83	\$ 42,095.97
GRAND TOTAL	\$ 162,244.80	

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STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

MORA PUBLIC SCHOOLS - 1965-1966 PROJECT
 (not completed)

Total Allocation:	\$ 146,583.51
Total Expenditures: (June 30, 1967)	\$ 146,294.57
As of December 31, 1966 - Expenditures were:	\$ 101,312.41
Administration	\$ 911.75
Attendance Services	2,009.09
Health Services	530.00
Improvement of Land	15,500.00
Building Construction	57,523.82
Improvement of Buildings	1,500.00
New Equipment	23,337.75

690 Public School children participating

Areas:

Business Education	Food Services
Cultural Enrichment	In-Service Training
Attendance Services	Construction

Construction included: Two classrooms at Holman Elementary and two at Mora High School.

Equipment purchases included:

Activity bus
 Cafeteria
 Business Education Equipment

Schools in the district are:

Mora High School
 Guadalupita Elementary
 Holman Elementary

Mora Elementary
 Ocate Elementary
 Rainsville Elementary

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STATE OF NEW MEXICO

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TITLE I, ESEA SERVICES

MORA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 124,219.00

Total Expenditures: (June 30, 1967) 97,507.80

As of June 30, 1967 - Expenditures were:

Administration	\$ 1,684.39
Instruction	16,947.58
Attendance Services	5,798.01
Health Services	12,495.29
Food Services	2,991.15
Student Activities	78.05
Building Construction	55,362.16
Equipment	2,151.17

700 Public School children participating
35 Not enrolled in any school

Instruction Areas:

Reading
Cultural Enrichment
Elementary and Secondary Education

Service Areas:

Food Services	Attendance Services
Health Services	Library
	In-Service Training

Construction included: The building and furnishing of a Cafeteria.

Equipment purchases included:

Projectors
Recorders
Reading Accelerators
Phonographs and other equipment to carry out the program.

STATE OF NEW MEXICO
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 TITLE I, ESEA SERVICES

WAGON MOUND SCHOOLS - 1965-1966 PROJECT

Total Allocation:	\$ 54,095.00
Total Expenditures:	\$ 44,995.94

Expenditures were:

Administration	\$ 763.14
Instruction	14,885.72
Health Services	3,314.12
Operation of Plant	1,596.75
Maintenance of Plant	489.01
Food Services	163.47
Student Activities	1,496.47
Improvement of Buildings	2,492.72
Equipment	22,287.26

218 Public School children participating
 11 Not enrolled in any school

Instructional Areas:

Cultural Enrichment	Science
Industrial Arts	Business Education
English	Music
Driver Education	

Service Areas:

Library Services	Health Services
Food Services	Guidance

Construction consisted of: The remodeling and improvement of office space for Guidance and Counseling; Band Instrument and Tool Room in the Workshop.

Equipment purchases: For all areas.

Schools in the district are:

Wagon Mound High School
 Wagon Mound Elementary School

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WAGON MOUND SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 45,055.00

Total Expenditures: (June 30, 1967) 41,450.83

Expenditures were:

Administration	\$ 755.79
Instruction	22,178.75
Attendance Services	1,005.60
Health Services	5,548.68
Operation of Plant	1,570.67
Maintenance of Plant	941.90
Food Services	2,729.65
Student Activities	1,594.94
Equipment	5,124.85

230 Public School children participating

Instructional Areas:

Gen'l Elem. & Second. Ed.	Teacher Aides
Cultural Enrichment	Physical Education
Business Education	Music
Reading	Woodworking

Service Areas:

Food Services	Health Services
	Attendance Services

Equipment included:

Calculator	Rhythm Band Instruments
Dictaphone	P.E. Equipment
Typewriter	Audiometer
Record Players	Projector
Recorders	2 Television Sets
Blackout Shades	Aquarium
	Duplicating Machine

STATE OF NEW MEXICO
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 TITLE I, ESEA SERVICES
RIO ARriba COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Chama	\$ 112,406.00	\$ 103,796.00
Dulce	9,835.56	22,106.00
Espanola	489,904.00	469,504.00
Jemez Mountain	<u>57,139.92</u>	<u>53,479.00</u>
Totals	\$ 669,285.48	\$ 648,875.00
GRAND TOTAL	\$ 1,318,160.48	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967 (6/30/67)</u>
Chama	\$ 107,456.10	\$ 44,952.63
Dulce	5,965.04	17,022.18
Espanola	318,446.80	26,216.99
Jemez Mountain	<u>8,270.23</u>	<u>1,253.60</u>
Totals	\$ 440,138.17	\$ 89,445.40
GRAND TOTAL	\$ 529,583.57	

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STATE OF NEW MEXICO
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CHAMA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 112,406.00
 Total Expenditures to end of Project: 112,383.00

Expenditures were:

Instruction	\$ 50.00
Health Services	2,606.10
Food Services	2,270.80
Building Construction	107,456.10

550 Public School children participating

Health Services provided: Dental, Ear and Eye Examinations and in some cases, correctional aids.

Food Services provided: Free lunches to needy children.

(Both Health and Food Services were offered throughout the district.)

Construction: This phase was located at Chama and was for elementary school buildings.

Schools in the district are:

Escalante High School	Chama Junior High School
Tierra Amarilla Junior High	Canjilon Elementary
Chama Elementary	Tierra Amarilla Elementary

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

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CHAMA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 103,796.00

Total Expenditures to June 30, 1967: \$ 88,118.64

Expenditures were:

Administration	1,293.63
Instruction	22,669.71
Attendance Services	7,843.00
Health Services	6,538.98
Operation of Plant	661.56
Maintenance of Plant	1,531.48
Food Services	2,627.65
Building Construction	26,482.00
Improvement of Buildings	1,360.96
New Equipment	17,109.67

955 Public School children participating

Personnel Employed:

1 Bookkeeper	1 Nurse's Aide
1 Title I Coordinator	3 Library Aides
1 Guidance Counselor	1 Attendance & Social Worker
1 Clerical Aide	1 Attendance & Social Worker Secy.

Instruction Areas:

Home Economics	Cultural Enrichment
English Language Arts	Reading
Foreign Language	Science
Industrial Arts	Librarian Aides
Vocational	

Service Areas:

Food Services	Guidance
Health Services	Counseling
Attendance	Transportation
Construction	

Construction included: Cafeterias at Chama and Tierra Amarilla combined with Chapter 306 funds.

Equipment purchases were: for the Home Economics, Science, Industrial Arts, Vocational, Reading and Health areas.

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DULCE PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 9,835.56

Total Expenditures: \$ 9,835.00

Expenditures were:

Instruction	\$ 3,869.96
Equipment	5,965.04

58 Public School children participating
1 Non-Public School child participating

Instruction Areas:

Reading
Program Enrichment (use of filmstrips)
Industrial Arts (commercial, Home Economics,
Vocational Agriculture,
Arts and Crafts)

Equipment purchases: Materials for the different areas, and equipment.

Schools in the district are:

Dulce High School
Dulce Elementary
Gobernador Elementary

No personnel was paid with Title I funds.

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STATE OF NEW MEXICO
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DULCE PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 22,106.00

Total Expenditures to June 30, 1967: \$ 19,416.30

Expenditures were:

Instruction	\$ 2,394.12
Equipment	17,022.18

105 Public and Non-Public School children participating

Instructional Areas:

English Language Arts
Physical Education/Recreation
Social Studies
Industrial Arts
Educational TV (Social Studies)

Equipment purchases: Materials and equipment in the areas, especially the Educational TV.

No personnel was paid with Title I funds.

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ESPAÑOLA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	\$ 489,904.00
Total Expenditures as of June 30, 1967:	\$ 478,576.90
Expenditures as of December 31, 1966 were:	\$ 463,106.40
Administration	\$ 3,823.74
Instruction	95,911.00
Health Services	20,478.29
Operation of Plant	129.39
Maintenance of Plant	3,144.15
Food Services	11,882.94
Student Activities	9,290.09
Improvement of Land	17,620.14
Building Construction	203,401.00
Improvement of Buildings	12,356.31
Equipment	85,069.35

1955 Public School children participating
 345 Non-Public School children participating

Instructional Areas:

Language Arts	Art
Special Education	Pre-School
Music	Classroom Aides

Service Areas:

Library	Guidance & Counseling
Health Services	Food Services

Construction consisted of: A Fine Arts complex, 4 Elementary Classrooms at Espanola, and the remodeling of sanitary facilities at Hernandez and Velarde Schools. Paving was done at Abiquiu, Riverside, San Juan, Velarde and Espanola Elementary Schools.

more

ESPAÑOLA PUBLIC SCHOOLS - 1965-66 PROJECT (CON'T)

Equipment purchases: For all areas of the project.

Schools in the district are:

Espanola High School
Espanola Jr. High School
Santa Cruz High School
John F. Kennedy Jr. High School

Elementary Schools:

Abiquiu
Alcalde
Chimayo
Chimayo District 89
Cordova
Dixon
Espanola
Fairview
Hernandez
Riverside
San Juan
Sombrillo
Truchas
Velarde

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STATE OF NEW MEXICO

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ESPAÑOLA PUBLIC SCHOOLS - 1966-67 PROJECT

Total Allocation: \$ 469,504.00

Total Expenditures to June 30, 1967: \$ 334,819.07

Expenditures were:

Administration	12,593.29
Instruction	203,165.85
Health Services	37,752.73
Pupil Transportation	18,187.78
Operation of Plant	10.42
Maintenance of Plant	568.09
Fixed Charges	181.00
Food Services	25,930.92
Student Activities	10,212.00
Equipment	26,216.99

2,986 Public School children participating
314 Non-Public School children participating

Instructional Areas:

Art	Communicative Arts/Sciences
Music	English Language Arts
Pre-School	Reading
Special Education	Mathematics
Teacher Aides	Physical Education/Recreation
Business Education	General Elem./Second. Ed.
General Enrichment in Social Studies/Science	

Service Areas:

Food Services	Guidance & Counseling
Health Services	Library

Equipment purchases included: Business machines, pianos and other musical instruments, 1 bus, office furniture, library shelves, and other equipment for use in the project areas.

STATE OF NEW MEXICO
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 TITLE I, ESEA SERVICES

JEMEZ MOUNTAIN PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 57,139.92

Total Expenditures: \$ 47,565.95

Expenditures were:

Administration	\$ 1,937.55
Instruction	25,619.07
Health Services	3,467.54
Operation of Plant	889.97
Maintenance of Plant	164.37
Food Services	2,623.56
Equipment	8,270.23
Special Project	4,593.66

249 Public School children participating
 16 Non-Public School children participating
 34 Not enrolled in any school

Instructional Areas:

Emotional & Social Adjustment in pre-schoolers
 Special Education
 Remedial Reading
 Language Arts at all grade levels for the Indian,
 Anglo and Spanish students

Service Areas:

Identify and correct physical problems and defects
 In-Service Training for teachers

Schools in the district are:

Coronado High School at Gallina
 Coyote Elementary School
 Gallina " "
 Largo Canyon " "
 Lindrith " "
 Lybrook " "

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

JEMEZ MOUNTAIN PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 53,479.00

Total Expenditures to June 30, 1967: \$ 32,697.97

Expenditures were:

Administration	\$ 1,042.00
Instruction	27,124.39
Food Services	277.65
Community Services	3,000.33
Equipment	1,253.60

360 Public School children participating

Personnel Employed:

1	Counselor
14	Teacher aides
2	Teachers
6	Other
1	Secretary

Instructional Areas:

English as a second language
Reading
Classroom Aides & Clerk Typist
Summer Program (Pre-School)

Service Areas:

Food Services	Equipment
	Guidance & Counseling

Equipment purchased: Playground equipment for elementary students in the outlying schools.

Educational television was installed and overhead projectors were included.

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

SANDOVAL COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Bernalillo	\$ 276,566.58	\$ 251,805.00
Cuba	<u>117,090.00</u>	<u>106,745.00</u>
Jemez Springs	<u>52,222.00</u>	<u>58,319.00</u>
Totals	\$ 445,878.58	\$ 416,869.00
GRAND TOTAL	\$ 862,747.58	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Bernalillo	\$ 255,029.97	\$ 7,443.85 (5/31/67)
Cuba	<u>48,033.30</u>	<u>994.89 (5/31/67)</u>
Jemez Springs	<u>41,390.29</u>	<u>3,091.79 (5/31/67)</u>
Totals	\$ 344,453.56	\$ 11,530.53
GRAND TOTAL	\$ 355,984.09	

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STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

BERNALILLO PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 276,566.58

Total Expenditures: \$ 272,284.39

Expenditures: (June 30, 1967)

Administration	\$ 7,676.96
Instruction	3,974.27
Health Services	1,198.39
Food Services	3,000.00
Building Construction	204,402.77
Equipment	50,627.20
Transportation	1,404.80

1,200 Public School children participating
90 Non-Public School children participating

Areas:

Health Services Food Services Language Arts

Construction included: Six additional classrooms at Roosevelt Elem. and a partial phase of a Vocational Building at Bernalillo Jr. High.

Equipment purchases included: For school lunch installations, audio-visual program and other areas.

Schools in the district are:

Bernalillo High School
Bernalillo Jr. High School
Santo Domingo Jr. High School

Elementary Schools

Algodones
Pena Blanca
Placitas

Roosevelt
Santo Domingo
Cochiti

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

BERNALILLO PUBLIC SCHOOLS - 1966 - 1967 PROJECT

Total Allocation \$ 251,805.00

Total Expenditures as of June 30, 1967: \$ 211,548.87

Expenditures (May 31, 1967):

Administration	\$ 5,991.44
Instruction	153,588.46
Attendance	1,193.70
Health Services	6,355.82
Operation of Plant	69.59
Fixed Charges	250.00
Food Services	4,953.30
Student Activities	1,071.00
Building Construction	4,410.50
Improvement of Buildings	243.38
Equipment	2,789.97

1,031 Public School children participating
 88 Non-Public School children participating
 17 Not enrolled in any school

Instructional Areas:

Cultural Enrichment (Gen'l)	Physical Education
English Language Arts	Vocational
Reading	Teacher Aides
Foreign Language (Spanish)	Mathematics
Music	

Service Areas:

Food Services	Guidance & Counseling
Health Services	Library
Attendance	Curriculum Material Center

Construction included: Remodeling of facilities to house Title I activities.

Equipment included: Office furniture and equipment for Title I, projectors, duplicator, copiers, and equipment for other areas of the project.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

CUBA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 117,090.00

Total Expenditures: \$ 116,604.52

Expenditures were:

Administration	\$ 900.00
Instruction	43,618.34
Health Services	1,585.13
Operation of Plant	3,299.08
Maintenance of Plant	5,243.99
Fixed Charges	90.75
Food Services	800.00
Student Activities	12,119.92
Improvement of Buildings	7,240.00
Equipment	40,793.30
Transportation	914.01

511 Public School children participating
 182 Non-Public School children participating
 43 Not enrolled in any school

Instructional Areas:

Kindergarten	Music
Field Trips	Vocational
Teacher Aides	

Service Areas:

Health Services	Materials Center
Transportation	In-Service Training

more

CUBA PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction: The Improvement of Building fund provided inside restroom facilities at La Jara Elementary School
A building was remodeled for music instruction.

Equipment purchases included: Purchase and installation of a communications system for buses serving the remote Navajo Reservation; Musical instruments; Office and audio-visual machines; Physical Education equipment; Vocational and Business Training equipment as well as other areas.

Schools in the district are:

Cuba High School and Elementary
La Jara Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

CUBA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 106,745.00
Total Expenditures as of June 30, 1967:	\$ 91,988.11
Expenditures (May 31, 1967):	\$ 84,023.60
Administration	\$ 776.20
Instruction	61,394.66
Health Services	855.68
Maintenance of Plant	500.00
Food Services	1,000.00
Student Activities	11,884.91
Community Services	6,617.26
Equipment	994.89

473 Public School children participating
 152 Non-Public School children participating

Instruction Areas:

Cultural and Language Enrichment	Kindergarten
English as a Second Language	Industrial Arts
Foreign Language (Spanish)	Science
Music	Teacher Aides

Service Areas:

Food Services	Health Services
---------------	-----------------

Equipment purchases included:

Microscopes	Television Set
Typewriter	Equipment for Mechanics
Record Players	Band Instruments
Projection Screens	2 Potters Wheels
Science Portable Lab.	

STATE OF NEW MEXICO

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TITLE I, ESEA SERVICES

JEMEZ SPRINGS PUBLIC SCHOOLS - 1965-1966 PROJECT
(not completed)

Total Allocation: \$ 55,222.00

Total Expenditures: \$ 51,789.31 (5/31/67)

Expenditures were:

Instruction	\$ 8,231.86
Health Services	41.27
Operation of Plant	374.60
Food Services	1,021.00
Building Construction	29,332.00
Equipment	12,058.29
Transportation	730.29

342 Public School children participating
 200 Non-Public School children participating
 40 Not enrolled in any school

Instructional Areas:

English Language Arts	Kindergarten
English as a Second Language	Music
Cultural Enrichment	Art
Reading	

Service Areas:

Library - Food Services - Health Services

Construction: Was for a Central Library at the Elementary School.Equipment purchases included:

Business Machines	Bookcases
Files	Portable Folding Stage
Portable Blackboards	Cabinets
Desk and Chair	Microscopes

Schools are: Jemez Valley High School and Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

JEMEZ SPRINGS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 58,319.00
Total Expenditures:	\$ 43,690.86 (6/30/67)
Expenditures as of May 31, 1967 were:	\$ 33,542.42
Instruction	\$ 27,406.91
Health Services	1,163.60
Pupil Transportation	663.87
Food Services	1,216.25
Equipment	3,091.79

250 Public School children participating

144 Non-Public School children participating

Instructional Areas:

English Language Arts	Music
English as Second Language	Reduction of Class Size
Reading	Teacher Aides
Kindergarten	

Service Areas:

Food Services	Library
Waiver of Fees	Transportation
	Guidance & Counseling

Equipment purchases included: For all areas and for San Diego School, Jemez Pueblo. It included a piano and other musical instruments.

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

SAN JUAN COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Aztec	\$ 49,177.00	\$ 46,529.00
Bloomfield	115,197.00	114,744.00
Central	469,765.08	452,237.00
Farmington	<u>141,210.00</u>	<u>140,433.00</u>
Totals	\$ 775,349.08	\$ 753,943.00
GRAND TOTAL	\$1,529,292.08	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Aztec	\$ 24,581.61	\$ - 0 -
Bloomfield	20,605.15	4,230.52
Central	354,471.75	60,278.02
Farmington	<u>85,156.85</u>	<u>20,244.38</u>
Totals	\$ 484,815.36	\$ 84,752.92
GRAND TOTAL	\$ 569,568.28	

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STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

AZTEC PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 49,177.00

Total Expenditures: \$ 47,733.43

Expenditures were:

Administration	\$ 244.84
Instruction	21,406.98
Food Services	1,500.00
Equipment	24,581.61

234 Public School children participating

Instructional Areas:

Reading
Language Arts
Physical Education

Service Areas:

Counseling
Health Services

Equipment purchases included:

Reading Program	Physical Education
Health	Guidance
Furniture for Title I Teachers	

Schools in the district are:

Aztec High School
Koogler Jr. High School
McCoy Avenue Elementary School
Park Avenue Elementary
Rippey Elementary

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STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

AZTEC PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 46,529.00
Total Expenditures: \$ 46,377.77 (6/30/67)
Expenditures were:

Administration	\$ 296.41
Instruction	41,797.36
Food	4,284.00

369 Public School children participating

Instructional Areas:

Reading
Reduction of Class Size
Physical Education/Recreation

Service Areas:

Food Services
Guidance & Counseling

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STATE OF NEW MEXICO

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TITLE I, ESEA SERVICES

BLOOMFIELD PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 115,197.00

Total Expenditures: \$ 112,868.63

Expenditures were:

Administration	\$ 1,319.49
Instruction	66,165.30
Health Services	16,688.88
Operation of Plant	409.84
Food Services	3,935.07
Improvement of Building	1,544.16
Equipment	19,061.15
Special Project (Pre-School Transp.)	3,744.74

485 Public School children participating

75 Not enrolled in any school

Instructional Area:

General Elementary and Secondary Education
Teacher Aides
Pre-School

Service Areas:

Health Services
Guidance
In-Service Training

Equipment purchases: For the General Elementary & Secondary Education; Health; Teacher Aides; Guidance and Pre-School areas.

Construction: Minor remodeling for the Guidance area.

Schools in the district are:

Bloomfield High School
Mesa Alta Jr. High School

Blanco Elementary
Central Elementary
Rio Vista Elementary

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

BLOOMFIELD PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 114,744.00
Total Expenditures:	\$ 80,196.61 (6/30/67)
Expenditures were:	

Administration	\$ 2,991.44
Instruction	50,552.55
Attendance	6,399.69
Health Services	3,443.41
Pupil Transportation	3,856.11
Operation of Plant	298.87
Maintenance of Plant	211.15
Food Services	8,212.87
Community Services (Summer School budgeted but not yet spent)	
Improvement of Buildings	485.00
Equipment	3,745.52

564 Public School children participating
 80 Non-Public School children participating

Instructional Areas:

Kindergarten
 Gen'l Elem. & Second.Ed.
 Summer School (Reading
and Mathematics
 English as a second
Language

Berean Mission:
 Reading
 P.E./Recreation
 Home Economics
 Music
 Science
 Social Studies

Service Areas:

Food Services
 Health Services
 Psychiatric
 Attendance
 Guidance & Counseling
 Transportation

Berean Mission:
 Food Services
 Health Services
 Library
 Psychiatric

more

BLOOMFIELD PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Construction: Remodeling consisted of renovating existing facilities for elementary Guidance Office and Testing Room.

Equipment purchases included:

Audio-Visual Equipment
Typewriters
Adding Machine
Audiometer
Copier
File Cabinets
Library Shelving
Physical Education Equipment
and other equipment for the different areas.

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

CENTRAL PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 469,765.08

Total Expenditures: \$ 446,023.75

Expenditures were:

Administration	\$ 5,278.87
Instruction	70,029.26
Attendance	5,674.52
Health Services	5,154.08
Operation of Plant	1,034.44
Fixed Charges	242.04
Food Services	3,197.25
Building Construction	321,049.62
Equipment	33,422.13
Special Projects (Transportation)	941.54

2,818 Public School children participating

Instructional Areas:

Reading	Pre-School
English Language Arts	Summer School
Arts of Communication	Teacher Aides
Physical Education	

Service Areas:

Health Service	Attendance
Food Service	Guidance-Attendance

Construction: For a pre-education center at Shiprock which included - 8 Classrooms; Recreation Area; Material Center; Dining-room; Storage facilities and a Nurse's Complex.

Equipment purchases were for: The following and other equipment

more

CENTRAL PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

to implement the program in the different areas.

Reading Equipment
Classroom Furniture
Storage Cabinets
Recorders
Record Players
Projectors
Speaker Stands
File Cabinets
Physical Education Equip.
Room Dividers

Book Cases
Typewriters
Calculator
Ditto Machine
Nurse's Equip.
Dining Tables
Washers
Dryers
2 - Station Wagons

Schools in the district are:

Central High School
Shiprock High School

Central Jr. High School
Shiprock Jr. High School

Mesa Elementary
Naschitti Elementary
Newcomb Elementary
Valley Elementary
Wilson Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

CENTRAL PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 452,237.00
Total Expenditures:	\$ 348,398.35 (6/30/67)
Expenditures were:	

Administration	\$ 11,438.18
Instruction	161,843.30
Attendance	13,086.68
Health Services	5,297.65
Operation of Plant	3,371.06
Community Services	87,352.41
Building Construction	26,553.11
Equipment	33,724.91
Special Projects	5,731.05

3,125 Public School children participating

Instructional Areas:

Arts & Crafts	Mathematics
English Language Arts	Physical Education
Reading	Reduction of Class Size
Kindergarten	Teacher Aides

Service Areas:

Health Services	Pre-Service Training for Staff
Attendance	Research

Construction: A pre-Vocational Annex to the present Vocational Agricultural Building at the High School - an Arts and Crafts facility at an elementary school.

Equipment for the new buildings:

Projectors	Piano
Phonographs	Pick-Up Truck
Kindergarten Equipment	File Cabinet
Book Shelves	Arts & Crafts Equipment
Nurse's Equipment	Controlled Readers
Typewriters	Office Furniture
Adding Machine	Physical Education Equip.

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

FARMINGTON PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 141,210.00

Total Expenditures: \$ 139,339.18

Expenditures were:

Administration	\$ 4,129.82
Instruction	44,848.25
Health Services	5,204.26
Building Construction	35,997.72
Improvement of Building	10,411.52
Equipment	38,747.61

605 Public School children participating
 61 Non-Public School children participating

Instructional Areas:

Arts of Communication
 Aides
 Reading

Service Areas:

Instructional Aids Center
 Health Services
 Library
 Guidance & Counseling

Construction included:

Remodeling and building two carrels) (Tibbetts Jr. High
 15 Laboratory stations)
 Library facilities at Swinburne Elementary
 Remodeling of a room for Audio-Visual Materials
 Center at Apache Elementary School

more

FARMINGTON PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Equipment purchases for the different areas included: For the High School, the two Junior High Schools and the Elementary Schools:

Controlled Readers	File Cabinets
Audiometer	Shelving
Vision Tester	Copier
Record Player	Typewriter
Recorders	Desk and Chairs
Projectors	Nurse's equipment

Schools in the district are:

Farmington High School
Hermosa Jr. High School
Tibbets Jr. High School

Elementary Schools

Animas
Apache
Country Club
Bluffview
Jack & Jill
Ladera del Norte
McCormick
McKinley
Mesa Verde
Northeast
Swinburne

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

FARMINGTON PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 140,433.00
Total Expenditures:	\$ 116,017.19 (6/30/67)
Expenditures were:	

Administration	\$ 3,269.37
Instruction	71,169.84
Health Services	13,460.60
Maintenance of Plant	307.25
Fixed Charges	125.00
Food Services	7,440.75
Equipment	20,244.38

1,164 Public School children participating
115 Non-Public School children participating
70 Not enrolled in any school

Instructional Areas:

Reading
Music
Arts & Crafts

Service Areas:

Food Services	Guidance & Counseling
Health Services	Library

Equipment purchases included:

Controlled Readers	Tachestoscopes
Projectors	Musical Instruments
Typewriters	

Other equipment in the areas of: Reading, Music
Arts & Crafts, Health and Library

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

SAN MIGUEL COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Las Vegas City	\$ 175,635.00	\$ 172,526.00
Las Vegas West	349,161.70	338,548.00
Pecos	<u>96,482.00</u>	<u>90,047.00</u>
Totals	\$ 621,278.70	\$ 601,121.00
GRAND TOTAL	\$ 1,222,399.70	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Las Vegas City	\$ 47,289.42	\$ 75,062.25 (5/31/67)
Las Vegas West	175,493.48	14,924.97 (5/31/67)
Pecos	<u>66,230.35</u>	<u>7,985.82 (5/31/67)</u>
Totals	\$ 289,013.25	\$ 97,973.04
GRAND TOTAL	\$ 386,986.29	

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

LAS VEGAS CITY PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 175,635.00

Total Expenditures: \$ 175,474.21

Expenditures were:

Administration	\$ 4,771.60
Instruction	88,346.07
Attendance	1,326.35
Health Services	6,585.87
Operation of Plant	407.70
Maintenance of Plant	3,878.58
Food Services	677.72
Community Services	22,190.90
Equipment	47,289.42

1,585 Public School children participating
 250 Not enrolled in any school

Instructional Areas:

Reading	Music
Social Science	Business Education
English Language Arts	Art
Industrial Arts	Arts & Crafts
Home Economics	Summer School
Vocational Agriculture	

Service Areas:

Library	Food Services
Health Services	Attendance

Equipment purchases included:

For Business Education	Screen
Woodworking	Recorders
Copier	Podium
Dictating Machine	Filing Cabinets
Projectors	Record Players
Typewriters	Bookcases
	Home Economics

Library - and other areas
 of the project.

LAS VEGAS CITY PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Schools in the district are:

Robertson High School
Las Vegas Jr. High School

Elementary Schools:

Commerce Street
Douglas Avenue
Gallinas Street
Henry
Las Gallinas
Legion Park
Maestas Place
Mora Avenue
Sapello
Ventanas

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

LAS VEGAS CITY PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 172,526.00
Total Expenditures as of June 30, 1967:	\$ 166,189.71
Expenditures as of May 31, 1967 were:	\$ 135,788.27
Administration	\$ 4,255.55
Instruction	45,217.82
Health Services	6,848.11
Maintenance of Plant	3,048.40
Food Services	908.54
Building Construction	75,039.00
Equipment	23.25
Special Project	447.60

1,077 Public School children participating
 10 Not enrolled in any school

Instructional Areas:

Industrial Arts	Home Economics
Teacher Aides	Summer School
Special Education	Gen'l Elem. & Second. Ed.

Service Areas:

Clothing	Guidance & Counseling
Health Services	Library

Construction included: 2 Additional Rooms to Legion Park Elementary School and 2 to Paul D. Henry Elementary for Special Education.

Equipment to be purchased: For the various areas including teachers' desks and chairs, sewing machines, projectors, etc.

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

WEST LAS VEGAS PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 349,161.70

Total Expenditures: \$ 348,399.25

Expenditures were:

Administration	\$ 5,555.69
Instruction	112,808.13
Health Services	7,317.29
Food Services	10,219.58
Student Activities	2,049.46
Community Services	34,955.62
Purchase of Land	5,598.75
Improvement of Land	1,000.00
Building Construction	115,159.56
Equipment	53,735.17

1,894 Public School children participating

146 Non-Public School children participating

40 State Hospital

60 Not enrolled in any school

Instructional Areas:

Mathematics	Teacher Aides
Art	Language Arts
Additional Certified personnel	Foreign Language
Music	Summer School

Service Areas:

In-Service Training	Learning Materials Center
Counseling	Food Services
Health Services	Student Activities

more

WEST LAS VEGAS PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction: For an Elementary Classroom and automobile mechanics facilities.

Equipment purchases included:

Library
Health Service

Kilns
Cafeteria equipment

Schools in the district are:

West Las Vegas High School
Villaneuva Jr. High School
West Las Vegas Jr. High School

Elementary Schools:

Bernal
Conchas Dam
Gonzales Ranch
Montezuma
North Public
Ribera
San Jose
South Public
Union Street
Tecolote
Trementina
Villaneuva

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

WEST LAS VEGAS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 338,548.00
Total Expenditures as of June 30, 1967:	\$ 298,279.54
Expenditures as of May 31, 1967:	\$ 245,093.80
Administration	\$ 6,359.45
Instruction	177,479.55
Health Services	21,626.21
Operation of Plant	98.70
Food Services	19,660.42
Student Activities	2,314.94
Community Services (Summer School budgeted - no expense 5/31/67)	
Improvement of Building	4,674.79
Equipment	10,250.18
Special Projects	2,629.56

1,769 Public School children participating
135 Non-Public School children participating

Instructional Areas:

Art	Business Education
Music	Science
Mathematics	Teacher Aides
English Language Arts	Social Science
English as Second Language	General Education
Physical Education	Summer School
Spanish	Cultural Enrichment
Industrial Arts	

Service Areas:

Remodeling	Guidance & Counseling
Food Services	Library
Health Services	Learning Center
Clothing	Tutoring
	In-Service Training

Construction: Was for indoor bathroom facilities at Gonzales Ranch and Ribera Schools.

Equipment purchases included: For Business Education, Physical Education and Science areas. Materials for other areas purchased.

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

PECOS PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 96,482.00

Total Expenditures: \$ 95,634.44

Expenditures were:

Administration	\$ 4,541.76
Instruction	20,708.97
Health Services	2,748.18
Operation of Plant	303.75
Food Services	401.15
Student Activities	700.28
Building Construction	48,710.00
Equipment	17,520.35

365 Public School children participating

74 Non-Public School children participating

Instructional Areas:

Physical Education	Cultural Enrichment
Science	Home Economics
Mathematics	Music
Industrial Arts	

Service Areas:

Guidance & Counseling - Health Services - Food Services

Construction: For two elementary classrooms and restroom facilities at Pecos Elementary School.

Equipment: For all areas was purchased including a 4-Wheel Drive, twenty-four passenger bus.

Schools in the district are:

Pecos High School	Rowe Elementary
East Pecos Elementary	Soham Elementary
North San Isidro Elementary	South San Isidro Elementary
West Pecos Elementary	

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

PECOS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 90,047.00
Total Expenditures:	\$ 81,778.47 (6/30/67)
Expenditures as of May 31, 1967:	\$ 61,189.29
Administration	\$ 4,667.65
Instruction	41,002.25
Health Services	4,745.06
Operation of Plant	270.00
Fixed Charges	450.00
Food Services	1,818.78
Improvement of Land	2,634.59
Equipment	5,351.23
Special Project (Clothing)	249.73

427 Public School children participating
 65 Non-Public School children participating

Instructional Areas:

Cultural Enrichment (Gen'l)	Gen'l Elem. & Second. Ed.
Reading	Special Education
P.E./Recreation	Reduction of Class Size
Science	Teacher Aides

Service Areas:

Food Services	Curriculum Materials Center
Clothing	Health Services
Waiver of Fees for Books	In-Service Training
Guidance & Counseling	Library

Construction was: Land improved for playground space and a building was remodeled for an elementary library.

Equipment purchases: For vocational agricultural, business, music, science, industrial arts, home economic, physical education and special educational areas.

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

TAOS COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Ojo Caliente	\$ 59,950.00	\$ 57,898.00
Questa	83,602.00	86,110.00
Penasco	132,077.00	137,272.00
Taos	<u>318,485.14</u>	<u>298,547.00</u>
Totals	\$ 594,114.14	\$ 579,827.00
GRAND TOTAL	\$ 1,173,941.14	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Ojo Caliente	\$ 8,650.37	\$ 8,596.86
Questa	67,789.00	30,988.53
Penasco	120,474.56	35,594.12 (5/31/67)
Taos	<u>256,345.44</u>	<u>103,866.72</u> (5/31/67)
Totals	\$ 453,259.37	\$ 179,046.23
GRAND TOTAL	\$ 632,305.60	

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

OJO CALIENTE PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 59,950.00

Total Expenditures: \$ 59,949.63

Expenditures were:

Instruction	\$ 25,785.22
Health Services	4,580.38
Improvement of Buildings	2,560.76
Building Construction	18,272.90
New Equipment	8,650.37
Special Project (Clothing)	100.00

274 Public School children participating
10 Non-Public School children participating

Instructional Areas:

Teacher Aides
Supervisor of Instruction
1 Additional Teacher

Service Areas:

Health Services
Guidance
Library

Construction and Equipment: The construction of a Library Materials Center at El Rito. Equipment was for the Center and other areas.

Schools in the district are:

Ojo Caliente High School
El Rito Elementary
La Madera Elementary
Los Pinos Elementary

Ojo Caliente Elementary
Petaca Elementary
Placitas Elementary
Tres Piedras Elementary
Vallicitos Elementary

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

OJO CALIENTE PUBL'C SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 57,898.00

Total Expenditures as of June 30, 1967: \$ 55,843.59

Expenditures were:

Administration	\$ 2,999.97
Instruction	29,498.40
Health Services	7,917.71
Food Services	6,830.65
Equipment	8,596.86

320 Public School children participating

Instructional Areas:

Cultural Enrichment (General)
English as a second language
Aides

Service Areas:

Food Services	Health Services
Clothing Services	Library Services
	Guidance & Counseling

Equipment purchases included: An activity bus for field trips, chorus and band trips, athletic events, and cultural trips or activities. A calculator was purchased.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

QUESTA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	\$ 83,602.00
Total Expenditures:	\$ 82,258.61 (6/30/67)

Expenditures were:

Instruction	\$ 12,679.75
Health Services	57.86
Food Services	950.00
Community Services	727.00
Building Construction	57,786.00
Improvement of Building)	
Equipment	10,003.00
Transportation	55.00

372 Public School children participating
50 Not enrolled in any school

Instructional Areas:

Language Arts	Physical Education
Workshops	Teacher Aides

Service Areas:

Food Services	Health Services
---------------	-----------------

Construction: To provide adequate housing for a Home Economics Room, Shop and a multi-purpose room. Other monies were used to make the construction possible.

Equipment included:

Typewriters	Record Players
Storage Cabinets	Ditto Machine
Tier Cabinets	Tape Recorders
Furniture (desks & tables)	for lower grades

Schools in the district are:

Questa High School
Costilla Jr. High School
Questa Jr. High School

Amalia Elementary
Cerro Elementary
Costilla Elementary
Questa Elementary

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

QUESTA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 86,110.00

Total Expenditures as of June 30, 1967: \$ 61,641.12

Expenditures were:

Administration	\$ 152.78
Instruction	26,727.71
Health Services	703.22
Maintenance of Plant	21.25
Food Services	2,409.33
Student Activities	618.30
Building Construction	20,358.54
Equipment	10,029.99
Special Project	20.00

395 Public School children participating

Instructional Areas:

Home Economics	Reading
English Language Arts	Mathematics
Reduction of Class Size	P.E./Recreation
English as a Second Language	Teacher Aides
Cultural Enrichment	(General)

Service Areas:

Food Services	Library
Health Services	Guidance & Counseling
In-Service Training	

Equipment purchases included:

2 Portable Classrooms	Record Players
Library Shelving	Recorders
Tables	Classroom Book Shelves
Projectors	Typewriters
Ditto Machines	

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

PENASCO PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 132,077.00

Total Expenditures: \$ 131,725.08

Expenditures were:

Administration	\$ 632.67
Instruction	7,373.79
Health Services	1,921.47
Student Activities	323.15
Purchase of Land	3,000.00
Building Construction	85,836.00
Equipment	31,638.56

551 Public School children participating

76 Non-Public School children participating

Construction: The construction amount was added to state and local monies for the construction of additional classrooms added to the Junior Elementary Building, High School Buildings (Library and Fine Arts Rooms), and additional space to the lunchroom. An amount of \$3,000 was expended for land. This phase of the project was at Penasco.

Other project services were offered in Penasco, Chamisal School, Vadito School and St. Anthony's Parochial School.

Communities served are:

Penasco	Trampas	Llano
Rio Lucio	Ojo Sarco	Vadito
El Valle	Picuris Pueblo	Tres Ritos
Chamisal	Rodarte	

Needy children were provided with eye and dental care.

more

PENASCO PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Equipment purchases included: Instructional materials for use in all instructional areas, Science (laboratory), Mathematics (laboratory), Language Arts and Visual Aides.

To assist the Superintendent, additional help was hired to keep Title I records and reporting.

2 Library clerks were employed.

More participation in the hot lunch program was noted.

Transportation for field trips was available.

An activity bus was purchased.

A mathematics workshop was financed which included In-Service training sessions.

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

PENASCO PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 137,272.00
Total Expenditures:	\$ 114,980.00 (6/30/67)
Expenditures were: (May 31, 1967)	\$ 96,801.71
Administration	2,062.10
Instruction	47,260.99
Attendance Services	3,656.84
Health Services	3,508.38
Operation of Plant	80.57
Fixed Charges	724.00
Food Services	2,197.24
Student Activities	360.15
Improvement of Land	13,500.00
Building Construction	10,349.23
Improvement of Buildings	546.00
Equipment	11,198.89
Special Projects	1,357.32

564 Public School children participating
 76 Non-Public School children participating

Instructional Areas:

Arts & Crafts	P.E./Recreation
Cultural Enrichment	Teacher Aides
English Language Arts	Vocational
Spanish Language Development	Home Economics
Music	Science

Service Areas:

Food Services	Building Construction
Health Services	Remodeling
Clothing	Vocational Department
Psychiatric & Psychological	Library
Attendance	Transportation
	In-Service Training (Language Arts)

more

PENASCO PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Construction included:

The addition of a gymnastics room to the gymnasium.
1 Tennis Court
1 Combination basketball and volleyball court at the Junior High School Building.
1 Combination basketball and volleyball court constructed at the Elementary School.
Home Economics Room was added.
Vocational quarters remodeled.

Equipment and Materials purchases included:

Instruments for the Music Program
Arts and Crafts
Spanish Language Development
English Language Arts
P.E./Recreation
Science
Vocational
Home Economics

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STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

TAOS PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 318,495.14

Total Expenditures: \$ 315,620.08

Expenditures were:

Administration	\$ 179.78
Instruction	24,569.94
Health Services	5,267.49
Operation of Plant	771.33
Fixed Charges	1,497.00
Food Services	11,235.62
Student Activities	3,189.97
Community Services	49.00
Improvement of Land	688.95
Building Construction	206,248.81
Equipment	49,407.68
Special Projects (Clothing & Transp.)	12,514.51

1,478 Public School children participating
250 Non-Public School children participating

Instructional Areas:

Home Economics	Physical Education
Music	Office Education
Language Arts & Math. (Sat.)	Teacher Aides
Cultural Enrichment	Driver Education
Pre-School	Mathematics
	Communicative Arts

Service Areas:

Food Services	Guidance
Health Services	Library

more

TAOS PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction included: Library and Instructional Materials Center, Cafeteria and Kitchen at the Taos High School.

Equipment: For the Cafeteria, Library, Classroom furniture, typewriters, P.E., and other areas of the project.

Schools in the district are:

Taos High School
Taos Jr. High School
Arroyo Hondo Elementary
Arroyo Seco Elementary
Canon Elementary
El Prado Elementary
Ranchos de Taos Elementary
Talpa Elementary
Taos Elementary

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STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

TAOS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 298,547.00

Total Expenditures as of May 31, 1967: \$ 220,438.55

Expenditures were:

Administration	\$ 217.25
Instruction	86,676.02
Attendance Services	8,692.36
Health Services	6,541.26
Pupil Transportation Services	617.05
Operation of Plant	1,231.68
Maintenance of Plant	577.50
Fixed Charges	2,405.20
Food Services	2,078.16
Student Activities	3,668.77
Community Services	3,866.58
Improvement of Land	765.75
Building Construction	80,000.00
Equipment	23,100.97

1,011 Public School children participating
229 Non-Public School children participating
200 Not enrolled in any school
20 Handicapped

Instructional Areas:

Business Education	Kindergarten
Cultural Enrichment	Music
English Language Arts	Physical Education
Reading	Reduction of Class Size
Home Economics	Teacher Aides
Industrial Arts	Saturday Remedial Classes
Driver Education	

more

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TAOS PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Service Areas:

Food Services	Social Work
Health Services	Attendance
Clothing	Guidance & Counseling
In-Service Training	

Construction:

Language Laboratory
Typing Classroom
Business Office practice room
Food Laboratory
Home Living Center and
Clothing Laboratory addition to new High School Bldg.

Equipment included:

Typewriters	Projectors
Adding Machines	Copier
Record Players	Library equipment
Microscope	Children's Desks
Radios	Activity Bus
Television Sets	Physical Education equip.
Industrial Arts and other area equipment	

SUMMARY

1967 ESEA--TITLE I

SUMMER MIGRANT PROJECTS

Pursuant to

**TITLE I, ESEA
NEW MEXICO PROGRAMS FOR MIGRATORY CHILDREN
FOR FISCAL YEAR 1967**

(P.L. 89-10 as amended by P.L. 89-750)

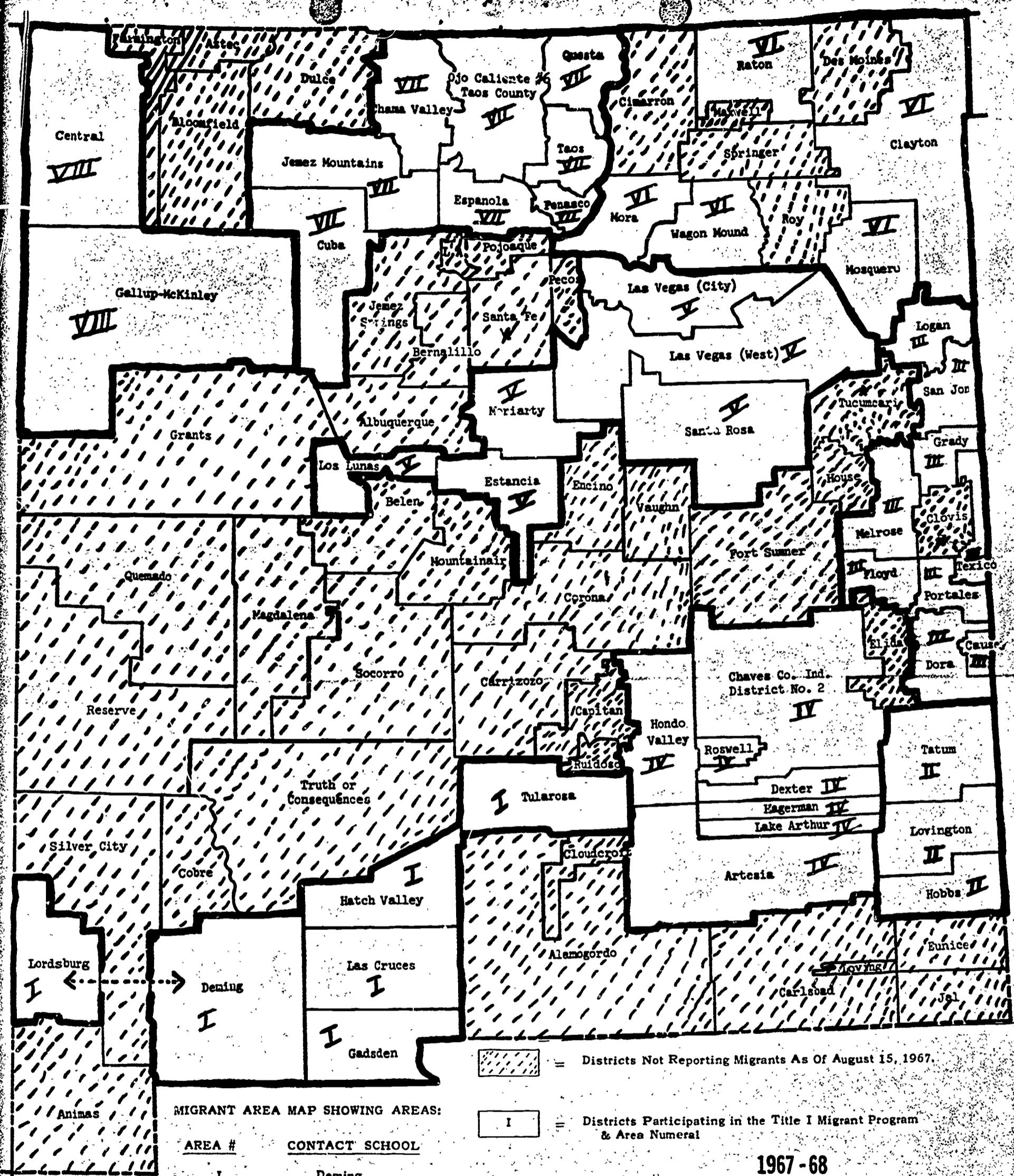
Submitted by

**Leonard DeLayo
Superintendent of Public Instruction
State Department of Education
Santa Fe, New Mexico
August 15, 1967**

Compiled by

**Mildred Fitzpatrick, Chairman
Title I, ESEA Services**

**Bill Caperton, Director
Title I, Migrant Program**



MIGRANT AREA MAP SHOWING AREAS:

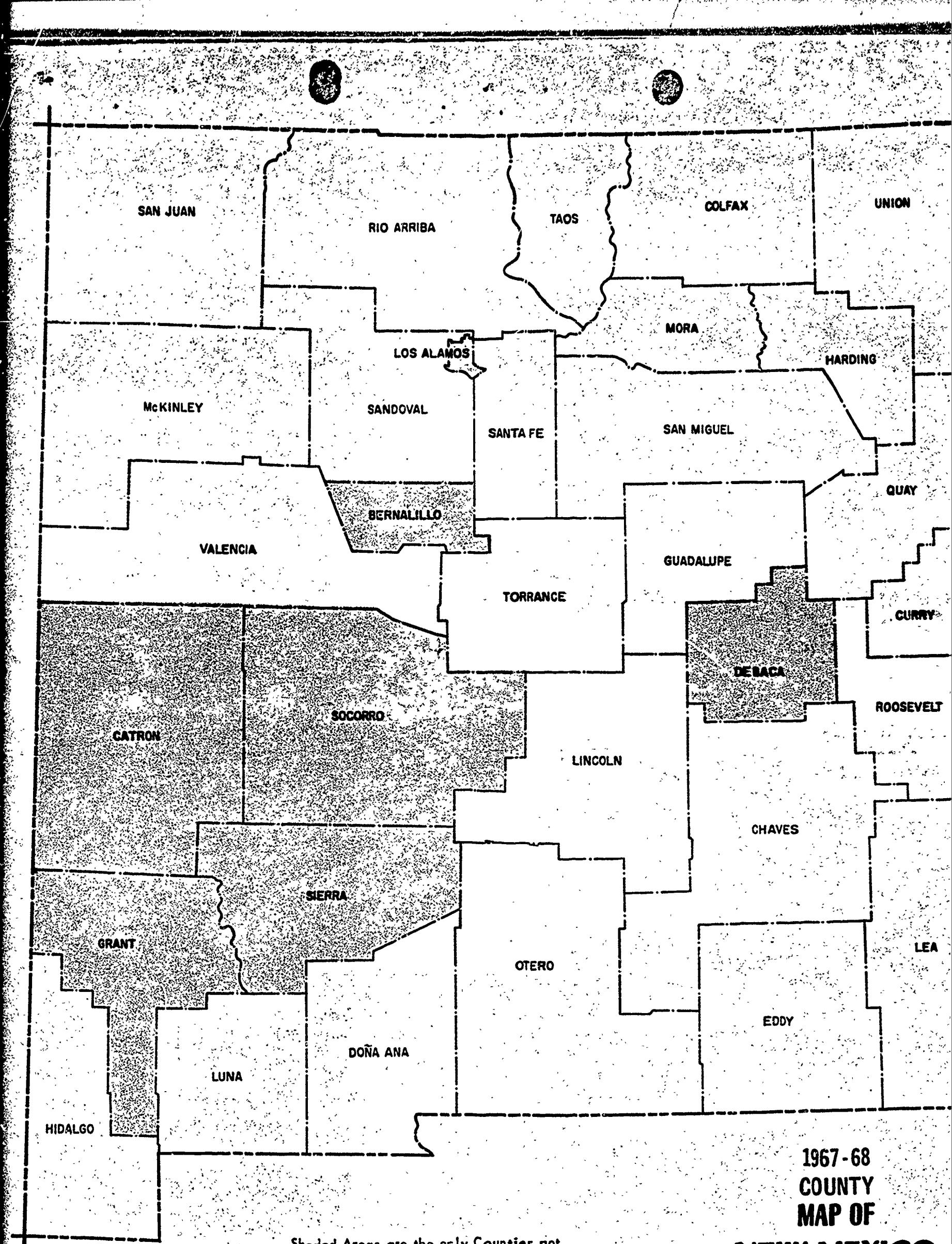
AREA #	CONTACT SCHOOL
I	Deming
II	Lovington
III	Portales
IV	Roswell
V	Santa Rosa
VI	Raton
VII	Taos
VIII	Gallup

= Districts Not Reporting Migrants As Of August 15, 1967.

I = Districts Participating in the Title I Migrant Program & Area Numeral

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SCHOOL DISTRICT MAP OF NEW MEXICO



Shaded Areas are the only Counties not
participating in the Title I Migrant Program.

1967-68
COUNTY
MAP OF
NEW MEXICO

MIGRANT PROJECTS SUMMER--1967

DISTRICT	NO. CHILDREN	AMOUNT	ACTIVITIES
DEMING--Contract School for Migrant Area I			English as second language, Language Arts--Remedial work, Mathematics--
Las Cruces			Remedial work, Instructional and clerical aides, tutoring, Health services, Research project for Doña Ana County. Expansion of summer Title I Instructional Program as well as Headstart-field trips, supplies.
Lordsburg	830	\$15,348	Area Family-School-Community Migrant Worker.
Hatch Valley	Includes number located by survey and research as well as those involved in programs		
Gadsden			
Tularosa			
LOVINGTON--Contract School for Migrant Area II			Data processing design for Statewide Migrant Program, transportation, extension of summer school, extension of summer Headstart Program, Spanish tutor, supplies, Homeworker, Area Family-School-Community Migrant Worker.
Hobbs			
Tatum	45 public school students and four private school students	\$10,100	
PORTALES--Contract School for Migrant Area III			Nursing services, Tutorial services, Navajo community workers and Spanish community workers, Health services, Summer School Program, Migrant Center Program, Home tutoring, clothing and food services, school supplies and services, Area Family-School-Community Migrant Worker.
Causey			
Dora			
Floyd	750	\$13,800	
Grady			
Logan			
Melrose			
San Jon			
Texico			
ROSWELL--Contract School for Migrant Area IV			Remedial reading and math, teacher aides, medical and dental services, school supplies, hot lunches, clothing, district surveys, teacher-social worker, Area Family-School-Community Migrant Worker, summer school.
Chaves Co. Ind.			
Dexter			
Hagerman	623 public	\$14,055	
Lake Arthur	15 non-public		
Artesia			
Hondo Valley			
SANTA ROSA--Contract School for Migrant Area V			Language Arts and arithmetic, food services, teacher aides, transportation, clothing, supplies, surveys, field trips, library instruction, pre-vocational, summer school, Area Family-School-Community Migrant Worker.
West Las Vegas			
East Las Vegas	174	\$15,800	
Moriarty			
Estancia			
Los Lunas			
RATON--Contract School for Migrant Area VI			Language Arts and math, tutorial, clothing, medical and dental services, pre-vocational, nursing services, home counseling services, book supplies and equipment, survey, half-time Family-School-Community Migrant Worker.
Clayton			
Mora	260	\$ 8,400	
Wagon Mound			
Mosquero			

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MIGRANT PROJECTS SUMMER--1967

DISTRICT	NO. CHILDREN	AMOUNT	ACTIVITIES
TAOS--Contract School for Migrant Area VII			
Questa			Summer school, field trips, class-
Ojo Caliente			room aides, tutorial, individualized
Penasco			service, food services, instructional
Espanola			supplies and materials, visit
Chama Valley			places of migration in Colorado, sur-
Jemez Mts.			vey, Area Family-School-Community
Cuba			Migrant Worker.
GALLUP--Contract School for Migrant Area VIII			
Central	325 public	\$10,500	Survey and data collection, Migrant
	25 non-public		records, equipment and supplies,
			mathematics, Language Arts and Eng-
			lish as a second language, clerical
			assistance, clothing and medical
			services, one full-time Navajo
			Family-School-Community Migrant Work-
			er and one part-time Navajo Family
			Contact Person, transmittal of re-
			cords to states receiving in-migra-
			tion of these students, visitations
			to places of migration in Colorado.
TOTALS:			
46 districts	3,184 public	\$102,692	English as a second language, Lang-
	44 non-public		uage Arts, Mathematics, Instruction-
			al and Clerical Aides, Tutoring,
			Food - Breakfast - Lunch - Special
			Milk, clothing, waiver of fees for
			books, supplies, and materials,
			Health - Medical, Dental, Drugs, Vi-
			tamins; Pupil Personnel Services,
			Pre-School Education, Summer School
			Program, Pre-Vocational Programs.

NOTE: This is submitted as a sample area report. It is one of the best and concise reports received and has been selected by me as the sample to use. *Bill Caperton*

Mr. Caperton: This is a resume of our Migrant Programs in Area VII.

Taos Municipal School System
Taos, New Mexico

July 19, 1967

From: The AREA VII, Migrant Worker, Title I, ESEA Migrant Summer Programs.

To : Dr. Mildred Fitzpatrick, Chairman, Title I, ESEA, Services State Department of Education.

Mr. Bill Caperton, Director, Migrant Programs, Title I, ESEA, State Department of Education.

Subject: June, July and August 1967, Summer ESEA Title I Migrant Program Report.

A total of 139 children enrolled for Summer Programs in Reading and Arithmetic and related activities. All units have been in session for 3 hours or more per day for a total of 6 to 7 weeks. Children in the different units have been identified as migrant because of the fact that their families migrate to the Potato and other crops during the Fall. The area of migration is the San Luis Valley, Colorado. Most of these children are out of school from September to October, or from 4 to 6 weeks of actual school time. The Administrative Units of the different schools have been most helpful in setting up programs for their children. The school facilities are used at no charge to the Migrant Program.

I. The Costilla-Amalia Unit consists of 30 children ranging from 2nd to 8th Grades. Two instructors, an aide, a part-time bus driver and a part-time janitor carry out the details of this program. This unit is well on its half-way mark. Standardized tests were administered to all children on the second day of the program. The same tests will be administered upon the completion of the unit and results will be used for evaluation purposes. This unit will complete 120 hours of activity on July 28, 1967. The Costilla-Amalia Area will have a total of 44 students who have been identified as Migrant for the late Fall, Winter, and Spring Programs.

II. The Questa-Cerro Unit consists of 30 children ranging from grades 1st to 8th. Two instructors, an aide, a part-time bus driver and a part-time janitor are carrying out the details of this program. Teacher made and standardized tests were administered at the beginning of the program, and the same will be administered upon completion of the program. This unit will complete a total of 120 hours of activity on August 11, 1967.

Migrant Programs - AREA VII, June, July and August 1967

III. The Penasco Unit consists of 42 children ranging from 1st to 9th grades. Three instructors, a part-time janitor, an aide and one contracted Bus Driver carry out the details of this program. Standardized and teacher made tests were administered at the beginning of the program, and the same will be administered upon completion for evaluation purposes. This Unit will complete 100 hours of activity on August 11, 1967. Penasco has identified a total of 45 students for Migrant Programs for the late Fall, Winter, and Spring Programs.

IV. The San Juan Migratory Tutorial Unit is under the direction of James Morgan. This is our oldest venture in AREA VII. The children of Pedro Marquez are being tutored in English and Arithmetic for 3 hours per day for a total of 192 hours. This unit will be completed on or about August 20th.

V. The Velarde Unit is under the direction of Raymond Gutierrez and consists of 10 children who are given classroom instruction in the Velarde Mission School. This unit meets for 3 hours per day for 5 days per week. A total of 90 hours of instruction and activities will be completed by this unit on August 18, 1967.

VI. The Taos Municipal Unit is under the direction of Pete Garcia. It is composed of 10 high school students with a concentration of instruction in the field of Mathematics. This unit will be completed on August 4, 1967. A total of 72 hours of classroom instruction plus related activities will be completed by this unit.

VII. Chama Canjilon Unit is composed of 10 students of Junior High School level. This unit is housed in the school with its concentration on mathematics and all related activities. The program is scheduled for 4 to 5 weeks from July 19, to August 23, 1967. The Chama school district has identified some 34 children who will enroll for the late Fall, Winter, and Spring Programs.

VIII. The Cuba School District does not have a Summer Program. This area will have some 37 children who will qualify for migrant programs during the late Fall, Winter and Spring.

IX. The Jemez Mountain School District does not have a Summer Program. There are 16 children who have been identified as Migrant and will participate in some activity during the Winter and Spring.

X. The Ojo Caliente School District does not have a Summer Program for migrant children. The area is in the process of surveying for identification of children who are migrant.

S/GAO/

George A. Ortiz, Migrant Worker
AREA VII, Title I, ESEA,
Taos Municipal School System,
Taos, New Mexico

TITLE I, ESEA, AREA VII, SUMMER MIGRANT PROGRAMS
JUNE, JULY AND AUGUST 1967

PERSONNEL ROSTER - - - - - Taos Municipal School District No. 1,
 Taos, New Mexico

George A. Ortiz

Area VII, Migrant Worker

Taos, New Mexico

Pete Garcia

Instructor

Taos Municipal

Gilbert Trujillo
 Elicio G. Lovato
 Marie E. Herrera
 Jose I. Tafoya

Instructor
 Instructor
 Aide
 Janitor

Costilla - Amalia
 Costilla - Amalia
 Costilla - Amalia
 Costilla - Amalia

Gilbert Archuleta
 Anselmo Cordova
 Alfonso Aguilar
 Ruby Cisneros

Instructor
 Instructor
 Janitor
 Aide

Questa - Cerro
 Questa - Cerro
 Questa - Cerro
 Questa - Cerro

Gilbert Garduno
 Dominico Quintana
 Florida R. Zamora
 Rosie G. Cruz
 Albert Lovato
 Paz Lopez

Instructor
 Instructor
 Instructor
 Aide
 Janitor
 Bus Driver

Penasco
 Penasco
 Penasco
 Penasco
 Penasco
 Penasco

James Morgan

Instructor

San Juan (Espanol)

Raymond Gutierrez

Instructor
 Instructor

Velarde (Espanol)
 Canjilon (Chama)

NUMBER OF CHILDREN ENROLLED: (Summer) ANTICIPATED ENROLLMENT (Fall-Winter-Spring)

Costilla - Amalia	30
Questa - Cerro	30
Penasco	42
Taos Municipal	10
Velarde -	8
San Juan -	7
Canjilon -	10
Total	<u>137</u>

Costilla - Amalia -	44
Questa - Cerro -	35
Penasco -	47
Taos	25
Chama	34
Jemez Mountain	16
Cuba	37
Ojo Caliente	20
Espanola	20
Total	<u>278</u>

Project Budget	\$ 7,300.00
Re-Allocation (1)	6,696.00
Re-Allocation (2)	693.00
Total	\$14,689.00

S/GAO/
 George A. Ortiz, Migrant Worker
 Area VII, Title I, ESEA
 Taos Municipal School
 Taos, New Mexico